## EADA GENERAL

Number of Full-time Undergraduates by Gender

|  | Number |
| :--- | ---: |
| Male full-time undergraduates | 825 |
| Female full-time undergraduates | \begin{tabular}{\|r|}
\hline
\end{tabular} |
| Total full-time undergraduates | $38 \%$ |
|  | $62 \%$ |

SCREENING QUESTIONS
2. Select the type of varsity sports teams at your institution.

3. Do any of your teams have assistant coaches?


Sports Selection - Men's and Women's Teams

|  | Men's | Women's |  | Men's | Women's |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Archery |  |  | Badminton |  |  |
| Baseball | X |  | Basketball | X | X |
| Beach Volleyball |  | X | Bowling |  |  |
| Cross Country |  |  | Diving |  |  |
| Equestrian |  |  | Fencing |  |  |
| Field Hockey |  |  | Football | X |  |
| Golf | X | X | Gymnastics |  |  |
| Ice Hockey |  |  | Lacrosse |  |  |
| Rifle |  |  | Rodeo |  |  |
| Rowing |  |  | Sailing |  |  |
| Skiing |  |  | Soccer | X | X |
| Softball |  | X | Squash |  |  |
| Swimming |  |  | Swimming and Diving (combined) |  |  |
| Synchronized Swimming |  |  | Table Tennis |  |  |
| Team Handball |  |  | Tennis |  |  |
| Track and Field (Indoor) |  |  | Track and Field (Outdoor) |  |  |
| Track and Field and Cross Country (combined) | X | X | Volleyball |  | X |
| Water Polo |  |  | Weight Lifting |  |  |
| Wrestling |  |  | Other Sports (Specify sports in the caveat box.)* |  |  |

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat
box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.


## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

| Varsity Teams | Number of Participants |  | Number of Participants Participating on aSecond Team |  | Number of Participants Participating on a Third Team |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Men's | Women's | Men's | Women's | Men's | Women's |
| Baseball | 40 |  |  |  |  |  |
| Basketball | 17 | 15 | 1 |  |  |  |
| Beach Volleyball |  | 22 |  | 6 |  |  |
| Football | 108 |  | 3 |  | 2 |  |
| Golf | 10 | 8 |  |  |  |  |
| Soccer | 27 | 26 |  |  |  |  |
| Softball |  | 18 |  |  |  |  |
| Track and Field (Indoor) |  |  |  |  |  |  |
| Track and Field (Outdoor) |  |  |  |  |  |  |
| Track and Field and Cross Country (combined) |  |  |  |  |  |  |
| Track and Field (Indoor) | 25 | 28 | 25 | 28 | 10 | 9 |
| Track and Field (Outdoor) | 25 | 28 | 25 | 28 | 10 | 9 |
| Cross Country | 8 | 9 | 8 | 9 | 8 | 9 |
| Volleyball |  | 17 |  | 6 |  |  |
| Total Participants Men's and Women's Teams |  |  |  |  |  |  |
| Unduplicated Count of Participants | 227 | 134 |  |  |  |  |
| (This is a head count. If an individual participat only once on this line.) | an one team, co | hat individual |  |  |  |  |


| Head Coaches - Men's Teams |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. <br> The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3. |  |  |  |  |  |  |  |  |
| Varsity |  |  |  |  |  |  |  |  |
| Teams | Assigned to Team Male Head Coaches |  |  |  | Female Head Coaches |  |  |  |
|  | Assigned to Team on a Full-Time Basis | Assigned to Team on a PartTime Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a FullTime Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer |
| Baseball $\quad 1$ |  |  |  |  |  |  |  |  |
|  |  |  | - | - |  |  |  |  |
| Basketball $\quad 1$ |  |  | 1 |  |  |  |  |  |
| Beach Volleyball |  |  |  |  |  |  |  |  |
| Football $\quad 1$ |  |  | 1 |  |  |  |  |  |
| Golf |  | 1 | 1 |  |  |  |  |  |
| Soccer | 1 |  | 1 |  |  |  |  |  |
| Track and |  |  |  |  |  |  |  |  |
| Field and |  |  |  |  |  |  |  |  |
| Cross |  |  |  |  |  |  |  |  |
| Country (combined) |  |  |  |  |  | 1 | 1 |  |
| Volleyball |  |  |  |  |  |  |  |  |
|  |  |  |  |  | 0 | 1 | 1 | 0 |

## Head Coaches - Women's Teams




## Assistant Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

| Varsity <br> Teams | Male Assistant Coaches |  |  |  | Female Assistant Coaches |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Assigned to Team on a Full-Time Basis | Assigned to Team on a PartTime Basis | Full-Time Institution Employee | Part-Time Institution Employee or Volunteer | Assigned to Team on a FullTime Basis | Assigned to Team on a Part-Time Basis | Full-Time Institution <br> Employee | Part-Time Institution Employee or Volunteer |
| Baseball |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Basketball | 1 |  | 1 |  | 2 |  | 2 |  |
| Beach Volleyball |  | 2 |  | 2 |  |  |  |  |
| Golf |  |  |  |  |  | 1 | 1 |  |
| Softball |  |  |  |  | 1 | 1 | 1 | 1 |
| Soccer |  | 1 |  | 1 | 1 |  | 1 |  |
| Track and |  |  |  |  |  |  |  |  |
| Field an |  |  |  |  |  |  |  |  |
| Cross |  |  |  |  |  |  |  |  |
| Country |  |  |  |  |  |  |  |  |
| (combined) |  | 4 | 1 | 3 |  | 1 |  | 1 |
| Volleyball |  |  |  |  | 1 | 1 | 1 | 1 |
|  | 1 | 7 | 2 | 6 | 5 | 4 | 6 | , |

The EADA Survey is not an accounting report. It collects data about revenues and expenses that are similar to data from an income and expense statement. You should not include information about capital assets and related debts. When reporting revenues from institutional support include budgeted dollars that were not spent only if those dollars remained in the athletic department's or team's budget at the end of the year For example, if a sport is budgeted $\$ 20,000$ for the year, and at the end of the year the sport has only spent $\$ 11,000$, there is a $\$ 9,000$ surplus. If the $\$ 9,000$ remained in the athletics department's or team's budget, you should include the $\$ 9,000$ in your reported revenues. If, however, the $\$ 9,000$ was taken out of the athletics department's or team's budget, do not include the $\$ 9,000$ in your reported revenues.

A number of terms used in this survey are EADA-specific. For example, Operating Expenses encompasses specific "game-day" expenses only. The survey user's guide takes you step by step through the survey screens. It was developed in part based on questions directed to the help desk. If you still have questions after consulting the user's guide, please call the help desk toll-free at (888) 233-5421 or e-mail us at eadahelp@westat.com.

1. How will you report Operating (Game-day) Expenses?

By Team
By Participant


## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include
benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen

Average Annual Institutional Salary per Head Coach (for coaching duties only)
Number of Head Coaches Used to Calculate the Average


Women's Teams

| 0 |
| ---: |
| 72,343 |
| 6.00 |

Average Annual Institutional Salary per Full-time equivalent (FTE)
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

|  | Men's Teams | Women's Team |
| :---: | :---: | :---: |
| Average Annual Institutional Salary per Assistant Coach (for coaching duties only) | 73,535 | 39,305 |
| Number of Assistant Coaches Used to Calculate the Average | 16 | 10 |
| Number of Volunteer Assistant Coaches (Do not include these coaches in your salary or FTE calculations.) | 7 | 7 |
| Average Annual Institutional Salary per Full-time equivalent (FTE) | 78,437 | 49,131 |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 15.00 | 8.00 |

Athletically Related Student Aid - Men's and Women's Teams
Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

|  | Men's Teams | Women's Teams | Total |
| :---: | :---: | :---: | :---: |
| Amount of Aid | 5,974,737 | 3,814,406 | 9,789,143 |
| Ratio (Percent) | 61\% | 39\% |  |

Recruiting Expenses - Men's and Women's Teams
Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not
limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0 .

|  | Men's Teams | Women's Teams | Total |
| :---: | :---: | :---: | :---: |
| Total | 189,848 | 70,971 | 260,819 |
| Ratio (Percent) | 73\% | 27\% |  |

Operating (Game Day) Expenses - Men's and Women's Teams by Team
Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

|  | Men's Teams | Women's Team |
| :---: | :---: | :---: |
| Basketball | 484,025 | 152,742 |
| Football | 678,184 |  |
| Baseball | 326,253 |  |
| Beach Volleyball |  | 80,856 |
| Golf | 78,897 | 80,898 |
| Soccer | 192,404 | 92,804 |
| Softball |  | 121,531 |
| Track and Field and |  |  |
| Cross Country (combined) | 81,553 | 106,534 |
| Volleyball |  | 89,596 |
|  | 1,841,316 | 724,963 |


| Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. <br> Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar. |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |
|  | Men's Teams |  | Women's Teams |  |  |
| Basketball | 1,668,785 |  | 1,146,476 |  |  |
| Football | 5,728,645 |  |  |  |  |
| Baseball | 1,328,281 |  |  |  |  |
| Beach Volleyball |  |  | 441,758 |  |  |
| Golf | 418,591 |  | 455,333 |  |  |
| Soccer | 929,957 |  | 898,229 |  |  |
| Softball |  |  | 830,962 |  |  |
| Track and Field and |  |  |  |  |  |
| Cross Country (combined) | 767,093 |  | 1,104,679 |  |  |
| Volleyball |  |  | 800,993 |  |  |
|  | 10,841,351 |  | 5,678,430 |  |  |
| Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports) |  |  |  | 3,648,137 | 20,167,919 |
| Men's Total Minus Football and Basketball | 3,443,922 | Women's Total Minus Basketball | 4,531,954 |  |  |

Total Revenues - Men's and Women's Teams
Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantee
and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

|  | Men's Teams |  | Women's Teams |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Basketball | 1,668,785 |  | 1,146,476 |  |  |
| Football | 5,728,645 |  |  |  |  |
| Baseball | 1,328,281 |  |  |  |  |
| Beach Volleyball |  |  | 441,758 |  |  |
| Golf | 418,591 |  | 455,333 |  |  |
| Soccer | 929,957 |  | 898,229 |  |  |
| Softball |  |  | 830,962 |  |  |
| Track and Field and |  |  |  |  |  |
| Cross Country (combined) | 767,093 |  | 1,104,679 |  |  |
| Volleyball |  |  | 800,993 |  |  |
|  | 10,841,351 |  | 5,678,430 |  |  |
| Not Allocated by Gender/Sport (Revenues attributable to a particular sport or sports) |  |  |  | 3,648,137 | 20,167,919 |
| Men's Total Minus Football and Basketball | 3,443,922 | Women's Total Minus Basketball | 4,531,954 |  |  |


| Summary - Men's and Women's Teams |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Men's Teams | Women's Teams | Total |
| 1. Total of Head Coaches' Salaries | 564,128 | 434,055 | 998,183 |
| 2. Total of Assistant Coaches' Salaries | 1,176,560 | 393,050 | 1,569,610 |
| 3. Total Salaries (Lines $\mathbf{1 + 2 )}$ | 1,740,688 | 827,105 | 2,567,793 |
| 4. Athletically Related Student Aid | 5,974,737 | 3,814,406 | 9,789,143 |
| 5. Recruiting Expenses | 189,848 | 70,971 | 260,819 |
| 6. Operating (Game-Day) Expenses | 1,841,316 | 724,963 | 2,566,279 |
| 7. Sumary of Subset Expenses (Lines |  |  |  |
| 3+4+5+6) | 9,746,589 | 5,437,445 | 15,184,034 |
| 8. Total Expenses for Teams | 10,841,351 | 5,678,430 | 16,519,782 |
| 9. Total Expenses for Teams Minus Subset |  |  |  |
| Expenses (Line 8-Line 7) | 1,094,763 | 240,985 | 1,335,748 |
| 10. Not Allocated Expenses |  |  | 3,648,137 |
| 11. Grand Total Expenses (Lines 8+10) |  |  | 20,167,919 |
| 12. Total Revenues for Teams | 10,841,351 | 5,678,430 | 16,519,782 |
| 13. Not Allocated Revenues |  |  | 3,648,137 |
| 14. Grand Total Revenues (Lines 12+13) |  |  | 20,167,919 |
| 15. Total Revenues for Teams minus Total <br> Expenses for Teams (Line 12-Line 8) |  |  |  |
| 16. Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11) |  |  |  |

